

Dumbarton PTA Budget 2020-21

Income		Budgeted
	Beginning Balance	6,690.92
	Local Membership Dues (goal 300 x \$5/member join fee)	1,500.00
	Other Donations (keep change/sponsors, donations)	100.00
Fundraising Projects:		
	Santa Breakfast	900.00
	Talent Show	700.00
	Summer Fun Night	900.00
	Movie Nights x 3	800.00
	Penguin Patch Holiday Shop	1,500.00
	Spirit Nights x3	400.00
	Triangle Rock Club?	120.00
	Other Income (Kroger, Amazon Smile, etc)	1,500.00
Practical Project Fundraiser(s);		
	DES Decal (\$5 each)	50.00
	Smencils (\$1 each)	50.00
	Yearbook (last year was ~34% gain)	2,000.00
	Supply Closet funds	500.00
Total Projected Receipts		17,710.92
Expenditures		
Administration:		
	Supplies	200.00
	Liability Insurance	200.00
	Council Dues (300 x \$0.10/member)	30.00
	VA PTA Dues (300 x \$3.75/member)	1,125.00
Leadership Education:		
	Volunteer Conference/Summer Leadership Training	160.00
	District/Council Conference/Banquet	150.00
Projects:		
	Service project (Tyler paint the blacktop project)	100.00
	Practical project(s)	500.00
	Advocacy Project	200.00
	SOL Incentives	100.00
Teacher Support:		
	Teacher Work Week;	
	Breakfast	100.00
	Item to give for joining PTA (Tote Bags)	900.00
	Teacher conference dinners (x2)	300.00
	Teacher/Admin Appreciation	600.00
Events:		
	Membership Pizza party	50.00
	ESL Back to School Night	150.00
	Open House Kripy Krems Sales?	225.00
	International Fair	200.00
	Santa Breakfast	500.00
	Talent Show	100.00
	Summer Fun Night	700.00
	Movie Night	700.00
	Mathnasium Event	50.00
	Penguin Patch Holiday Shop (20% profit base)	1,200.00
	Physical Education Dept. - field day	200.00
	STEAM topic	200.00
	Music Department	200.00
	Art Department	200.00
Hospitality:		
	Beta Club	225.00
	Yearbook (~66% to Entourage, if used again)	1,320.00
	Leader in Me	2,000.00
	5th Grade Ceremony	200.00
Total Projected Expenditures		13,085.00
Projected Surplus (Deficit)		4,625.92
Projected Start up for fiscal year beginning July 1, 2021		1,000.00